Abbotsford DPAC
Budget July 1, 2026 - June 30, 2027
Approved 2026-09-24

	GENERAL	***GAMING***	***TOTAL***
REVENUE			
Funding from Abbotsford School District	5,000.00		5,000.00
Balance from 2025/26	3,792.54		3,792.54
2026/27 Gaming Grant		2,500.00	2,500.00
2025/26 Gaming Grant		763.62	763.62
	8,792.54	3,263.62	12,056.16
EXPENSES			
BCCPAC membership dues - DPAC		200.00	200.00
BCCPAC membership dues - schools ($100 x 46)	4,600.00		4,600.00
BCCPAC Conference and AGM fee	1,400.00	1,000.00	2,400.00
Zoom license - PAC and DPAC	260.00	260.00	520.00
Administrative costs	200.00		200.00
Guest speakers for Parent Learning	1,500.00	1,500.00	3,000.00
Snacks and drinks for Parent Events	500.00		500.00
DPAC website and email services		300.00	300.00
	8,460.00	3,260.00	11,720.00
NET REVENUE OVER EXPENSES	332.54	3.62	336.16