

Abbotsford DPAC
Approved Budget
Amended November 27, 2025

	<u>GENERAL</u>	<u>GAMING</u>	<u>TOTAL</u>
REVENUE			
Funding from Abbotsford School District	5,000.00		5,000.00
Balance from 2024/25	4,549.12		4,549.12
2025/26 Gaming Grant		2,500.00	2,500.00
2024/25 Gaming Grant		<u>2,438.11</u>	<u>2,438.11</u>
	<u>9,549.12</u>	<u>4,938.11</u>	<u>14,487.23</u>
EXPENSES			
BCCPAC membership dues - DPAC		200.00	200.00
BCCPAC membership dues - schools (\$100 x 46)	4,600.00		4,600.00
BCCPAC EGM 2025	75.00		75.00
BCCPAC Conference and AGM fee for 2 executive, Hotel fee (3 night	800.00	1,000.00	1,800.00
Zoom license - DPAC		250.00	250.00
Zoom license - PACs	250.00		250.00
Administrative costs		100.00	100.00
Guest speakers Shared Learning		0.00	0.00
Guest speakers for Parent Night Series	1,500.00	2,500.00	4,000.00
Snacks and drinks for Parent Night Series (6 events x \$50)	300.00		300.00
Snacks for DPAC meetings (3 meetings x \$25)	75.00		75.00
DPAC website		<u>800.00</u>	<u>800.00</u>
	<u>7,600.00</u>	<u>4,850.00</u>	<u>12,450.00</u>
NET REVENUE OVER EXPENSES	<u>1,949.12</u>	<u>88.11</u>	<u>2,037.23</u>