

Abbotsford DPAC
Proposed Budget 2026-2027
17-Aug-26

	<u>GENERAL</u>	<u>GAMING</u>	<u>TOTAL</u>
REVENUE			
Funding from Abbotsford School District	5,000.00		5,000.00
Balance from 2025/26	3,792.54		3,792.54
2026/27 Gaming Grant		2,500.00	2,500.00
2025/26 Gaming Grant		763.62	763.62
	<u>8,792.54</u>	<u>3,263.62</u>	<u>12,056.16</u>
EXPENSES			
BCCPAC membership dues - DPAC		200.00	200.00
BCCPAC membership dues - schools (\$100 x 46)	4,600.00		4,600.00
BCCPAC Conference and AGM fee	1,400.00	1,000.00	2,400.00
Zoom license - PAC and DPAC	260.00	260.00	520.00
Administrative costs	200.00		200.00
Guest speakers for Parent Learning	1,500.00	1,500.00	3,000.00
Snacks and drinks for Parent Events	500.00		500.00
DPAC website and email services		300.00	300.00
	<u>8,460.00</u>	<u>3,260.00</u>	<u>11,720.00</u>
NET REVENUE OVER EXPENSES	<u>332.54</u>	<u>3.62</u>	<u>336.16</u>