

Abbotsford DPAC
Proposed Budget
25-Sep-25

	<u>GENERAL</u>	<u>GAMING</u>	<u>TOTAL</u>
REVENUE			
Funding from Abbotsford School District	5,000.00		5,000.00
Balance from 2024/25	4,549.12		4,549.12
2025/26 Gaming Grant		2,500.00	2,500.00
2024/25 Gaming Grant		2,438.11	2,438.11
	<u>9,549.12</u>	<u>4,938.11</u>	<u>14,487.23</u>
EXPENSES			
BCCPAC membership dues - DPAC		200.00	200.00
BCCPAC membership dues - schools (\$100 x 46)	4,600.00		4,600.00
BCCPAC EGM 2025	75.00		
BCCPAC Conference and AGM fee for 2 executive, Hotel fee (3 night	800.00	1,000.00	1,800.00
Zoom license - DPAC		250.00	250.00
Zoom license - PACs	250.00		250.00
Administrative costs		100.00	
Guest speakers Shared Learning		2,000.00	
Guest speakers for Parent Night Series	1,500.00	500.00	2,000.00
Snacks and drinks for Parent Night Series (6 events x \$50)	300.00		300.00
Snacks for DPAC meetings (3 meetings x \$25)	75.00		75.00
DPAC website		800.00	800.00
	<u>7,600.00</u>	<u>4,850.00</u>	<u>10,275.00</u>
NET REVENUE OVER EXPENSES	<u>1,949.12</u>	<u>88.11</u>	<u>4,212.23</u>